RICE LAKE CONVALESCENT CENTER

1016 LAKESHORE DRIVE

RICE LAKE 54868 Phone: (715) 234-910	1	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	91	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	95	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	75	Average Daily Census:	76

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	8			
Primary Diagnosis	8	 Age Groups 	*	 Less Than 1 Year 1 - 4 Years	48.0
Developmental Disabilities	2.7	Under 65	4.0	More Than 4 Years	16.0
Mental Illness (Org./Psy)	32.0	65 - 74	10.7		
Mental Illness (Other)	12.0	75 - 84	33.3		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	44.0		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.0	Full-Time Equivalent	
Cancer	4.0			Nursing Staff per 100 Resid	lents
Fractures	8.0		100.0	(12/31/05)	
Cardiovascular	16.0	65 & Over	96.0		
Cerebrovascular	8.0			RNs	8.9
Diabetes	0.0	Gender	8	LPNs	9.7
Respiratory	2.7			Nursing Assistants,	
Other Medical Conditions	14.7	Male	24.0	Aides, & Orderlies	47.0
		Female	76.0		
	100.0	İ		į	
			100.0	İ	

Method of Reimbursement

		edicare			edicaid itle 19			Other		:	Private Pay	:		amily Care]	Managed Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	8	100.0	319	54	96.4	122	0	0.0	0	9	90.0	126	0	0.0	0	1	100.0	287	72	96.0
Intermediate				2	3.6	105	0	0.0	0	1	10.0	124	0	0.0	0	0	0.0	0	3	4.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		56	100.0		0	0.0		10	100.0		0	0.0		1	100.0		75	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	6.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.8	Bathing	0.0		92.0	8.0	75
Other Nursing Homes	1.4	Dressing	5.3		93.3	1.3	75
Acute Care Hospitals	88.3	Transferring	20.0		73.3	6.7	75
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.7		66.7	14.7	75
Rehabilitation Hospitals	0.0	Eating	53.3		42.7	4.0	75
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	213	Continence		8	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	1.3	Receiving Resp	iratory Care	13.3
Private Home/No Home Health	27.9	Occ/Freq. Incontiner		56.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	24.8	Occ/Freq. Incontiner	nt of Bowel	22.7	Receiving Suct	ioning	0.0
Other Nursing Homes	9.0	į			Receiving Osto	my Care	1.3
Acute Care Hospitals	15.3	Mobility			Receiving Tube	Feeding	1.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.3		anically Altered Diets	12.0
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	17.1	With Pressure Sores		5.3	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		6.7	Medications		
(Including Deaths)	222	İ			Receiving Psyc	hoactive Drugs	58.7

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	50	-99	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	% Ratio		% Ratio		%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	80.0	86.8	0.92	88.1	0.91	88.3	0.91	88.1	0.91		
Current Residents from In-County	80.0	76.7	1.04	73.2	1.09	70.5	1.14	77.6	1.03		
Admissions from In-County, Still Residing	11.7	16.9	0.70	17.1	0.69	20.5	0.57	18.1	0.65		
Admissions/Average Daily Census	280.3	168.8	1.66	157.6	1.78	123.5	2.27	162.3	1.73		
Discharges/Average Daily Census	292.1	172.6	1.69	161.4	1.81	126.7	2.31	165.1	1.77		
Discharges To Private Residence/Average Daily Census	153.9	69.5	2.21	63.4	2.43	50.1	3.07	74.8	2.06		
Residents Receiving Skilled Care	96.0	95.0	1.01	96.2	1.00	94.1	1.02	92.1	1.04		
Residents Aged 65 and Older	96.0	92.7	1.04	93.7	1.02	92.5	1.04	88.4	1.09		
Title 19 (Medicaid) Funded Residents	74.7	67.3	1.11	68.3	1.09	70.2	1.06	65.3	1.14		
Private Pay Funded Residents	13.3	18.0	0.74	20.2	0.66	19.0	0.70	20.2	0.66		
Developmentally Disabled Residents	2.7	0.6	4.80	0.6	4.40	0.5	5.56	5.0	0.53		
Mentally Ill Residents	44.0	29.4	1.49	34.6	1.27	37.2	1.18	32.9	1.34		
General Medical Service Residents	14.7	28.0	0.52	24.3	0.60	23.8	0.62	22.8	0.64		
Impaired ADL (Mean)	44.0	48.0	0.92	49.5	0.89	47.2	0.93	49.2	0.89		
Psychological Problems	58.7	53.5	1.10	58.5	1.00	58.9	1.00	58.5	1.00		
Nursing Care Required (Mean)	5.0	6.8	0.74	6.5	0.77	7.1	0.70	7.4	0.67		